

FY 2017-18 *Community Investment* Outcome Results

Results summary- Childhood Success

Children read proficiently by the fourth grade.

- Resources mobilized:
 - 2,538 volunteers mobilized
 - \$2,822,000 invested
- Direct supports/services:
 - 3,400 children (0-5) were enrolled in high-quality early childhood programs
 - 2,300 children received literacy supports in grades K-3
- Outcomes:
 - 94% of children (0-5) served achieved developmental milestones
 - 79% of students (K-3) served demonstrated progress toward grade-level standards
 - 3 percentage point increase in the number of children in our priority population reading at grade level
- Systems:
 - Mobilized funding to engage technical assistance to review/assess city-wide early literacy interventions, summer programming and marketing/communications to improve efficiency/effectiveness;
 - Increased number of youth in summer programming;
 - Increased alignment and professional development of school district/providers.

Results summary- Youth Success

Middle grade students acquire academic skills needed for high school success.

- Resources mobilized:
 - 249 volunteers mobilized
 - \$1,735,000 invested
- Direct supports/services:
 - 1,030 youth participated in school and/or community-based out-of-school time programs and/or received individualized supports
- Outcomes:
 - 85% of children served will demonstrate progress toward grade-level standards
 - 4 percentage point increase in the number of middle grade youth who earn passing grades in math
- Systems:
 - Increased scope by engaging a new community (Manchester) to develop an EWRS;
 - Increased number of youth in summer programming;
 - Increased alignment & professional development of school district/providers

Results summary- Economic Mobility

Adults achieve financial stability to support short and long-term goals.

- Resources mobilized:
 - 533 volunteers mobilized
 - \$1,039,000 invested
- Direct supports/services:
 - 900 individuals participated in job-related services
 - 1,100 individuals were screened for benefits
 - 12,000 individuals received free tax preparation services
- Outcomes:
 - 42% of individuals gained employment
 - 89% maintained employment for 6 months
 - 86% of eligible individuals served will increase disposable income by accessing benefits
 - \$28 million of refunds will be returned to individuals through free tax preparation assistance
- Systems:
 - Aligned resources in workforce through WSCMH, Generation Work, and Working Cities;
 - Built community capacity of workforce leaders through Workforce Leaders Academy.

Results summary- Access to Health

Individuals/families have access to healthcare and improve their health.

- Resources mobilized:
 - 52 volunteers mobilized
 - \$1,521,000 invested (duplicated)
- Direct supports/services:
 - 5,100 individuals accessed health insurance
 - 6,000 individuals accessed healthy food
- Outcomes:
 - 86% of eligible individuals will be enrolled in health related benefits (SNAP, WIC, HUSKY)
- Systems:
 - Build a shared vision and aligned resources through the North Hartford Triple Aim Collaborative